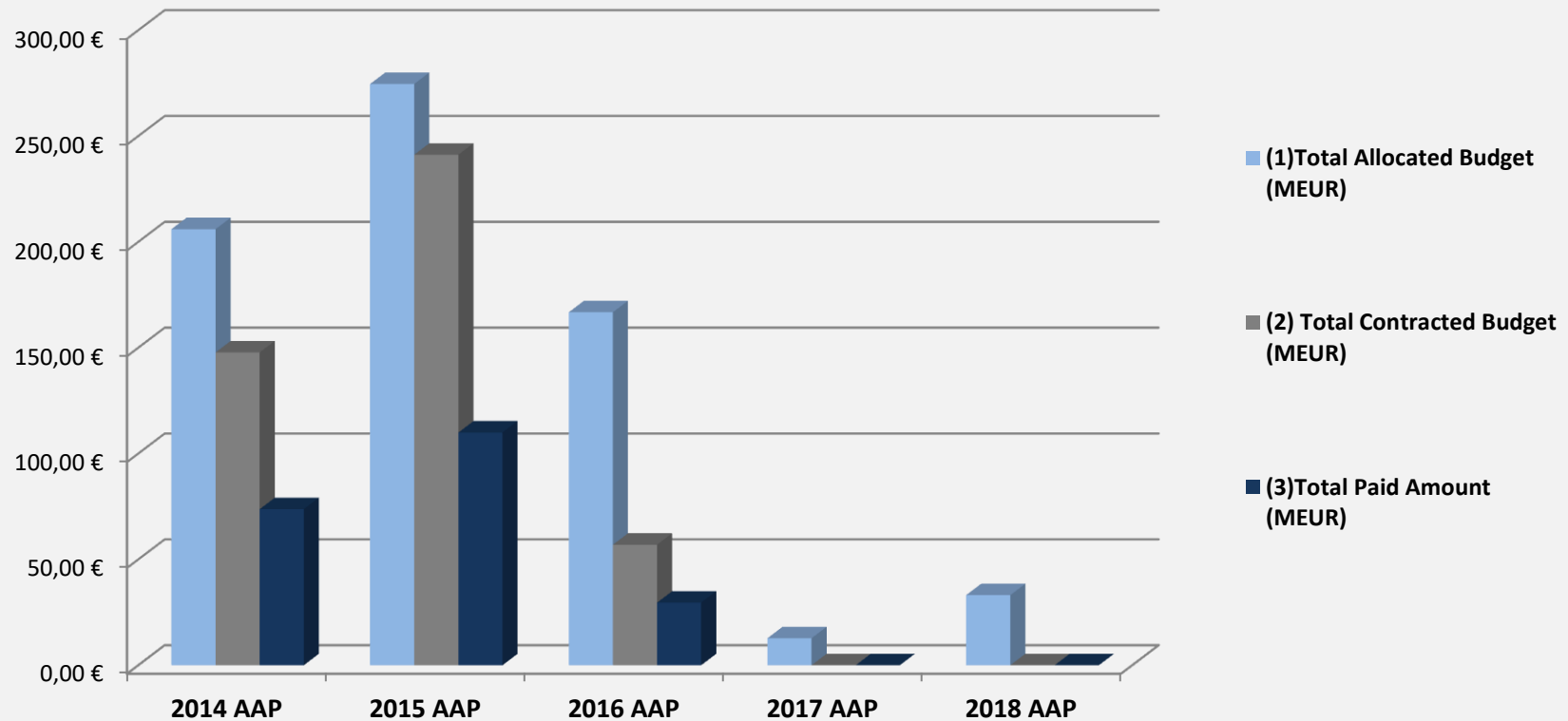


FINANCIAL FIGURES of IPA II PERIOD PROGRAMMES*										
As of 31.12.2019	Allocated Budget			Contracted Budget			Paid Amount			Number of Contracts Signed
Programme Year	EU Contribution (MEUR)	National Contribution (MEUR)	Total Allocated Budget (MEUR)	EU Contribution (MEUR)	National Contribution (MEUR)	Total Contracted Budget (MEUR)	EU Contribution (MEUR)	National Contribution (MEUR)	Total Paid Amount (MEUR)	
2014 AAP	180,76 €	25,23 €	205,99 €	128,66 €	19,10 €	147,77 €	63,40 €	10,31 €	73,71 €	156
2015 AAP	245,16 €	29,42 €	274,57 €	214,88 €	26,29 €	241,17 €	98,21 €	11,71 €	109,92 €	158
2016 AAP*	151,70 €	15,02 €	166,72 €	51,29 €	5,62 €	56,91 €	27,31 €	2,25 €	29,56 €	364
2017 AAP*	12,74 €	0,00 €	12,74 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0
2018 AAP*	31,41 €	1,68 €	33,08 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0
Total of IPA II Period	621,76	71,35	693,11	394,83	51,02	445,85	188,92	24,27	213,19	678

*Contracting period of IPA II Programmes are going on.

**The figures on the table are Million Euros

FINANCIAL FIGURES OF IPA II PERIOD*



(1) Total Allocated Budget of the related National Programme According to the Financing Agreement

(2) Total Contracted Amount under the related Programme

(3) Total amount paid to the Beneficiaries/Contractors under the related Programme

*Contracting period of IPA II Programmes are going on.

Source : CFCU Database (As of 31.12.2019)